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| 附件5 |
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| **2019年度全国重点旅游城市星级饭店经济指标汇总表** |

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| **指标地区** | **基本指标** | **主要指标** |
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| **营业收入** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资** | **利润** | **实缴** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| **总额** | **产原值** | **总额** | **税金** |
| **（亿元）** | **（亿元）** | **（亿元）** | **（亿元）** |
| 北京市 | 199.91  | 49.71  | 26.84  | 525.96  | 18.20  | 10.33  | 5.43  | 1.52  | 367.89  | 33.50  | 13.42  | 967.94  | 38.01  | 564.46  | 66.86  | 377.42  | 270.83  |
| 天津市 | 7.15  | 139.97  | 103.14  | 65.29  | 2.15  | 1.08  | 1.10  | 0.39  | 65.07  | 19.59  | 3.00  | 593.83  | 10.96  | 397.73  | 52.17  | 207.50  | 53.61  |
| 石家庄市 | 18.14  | 36.35  | 46.23  | 52.65  | -0.69  | 0.49  | 0.92  | 0.31  | 198.12  | -7.56  | 6.07  | 575.15  | 34.45  | 326.86  | 58.21  | 190.26  | 182.82  |
| 秦皇岛市 | 3.94  | 49.59  | 36.48  | 16.56  | -0.34  | 0.11  | 0.23  | 0.06  | 168.04  | -14.48  | 6.02  | 706.43  | 23.79  | 361.20  | 30.93  | 111.71  | 78.82  |
| 太原市 | 7.47  | 39.67  | 43.66  | 22.15  | -0.04  | 0.19  | 0.51  | 0.15  | 146.13  | -0.70  | 3.83  | 433.33  | 33.72  | 264.37  | 52.55  | 138.93  | 124.31  |
| 呼和浩特市 | 7.14  | 43.14  | 43.41  | 35.85  | -0.55  | 0.32  | 0.42  | 0.16  | 171.23  | -13.29  | 3.36  | 860.21  | 19.91  | 324.68  | 50.42  | 163.70  | 137.88  |
| 沈阳市 | 8.74  | 42.32  | 36.89  | 37.67  | 0.12  | 0.19  | 0.47  | 0.14  | 187.76  | 2.52  | 5.73  | 809.55  | 23.19  | 307.64  | 58.81  | 180.91  | 138.63  |
| 大连市 | 20.04  | 46.18  | 38.73  | 63.56  | -1.58  | 0.50  | 1.01  | 0.39  | 198.15  | -15.62  | 5.63  | 628.55  | 31.52  | 355.02  | 50.16  | 178.08  | 136.84  |
| 长春市 | 5.56  | 42.68  | 42.57  | 23.94  | -0.98  | 0.14  | 0.30  | 0.09  | 183.99  | -32.44  | 3.56  | 792.08  | 23.23  | 299.01  | 63.38  | 189.51  | 95.17  |
| 哈尔滨市 | 8.12  | 48.20  | 33.43  | 25.50  | -0.22  | 0.28  | 0.44  | 0.17  | 183.30  | -4.88  | 4.43  | 575.44  | 31.85  | 307.72  | 53.51  | 164.66  | 121.87  |
| 上海市 | 183.19  | 50.94  | 32.25  | 307.50  | 26.82  | 5.61  | 4.13  | 1.29  | 443.81  | 64.98  | 5.99  | 744.96  | 59.58  | 749.49  | 65.77  | 492.97  | 351.27  |
| 南京市 | 41.11  | 35.96  | 35.05  | 94.40  | 1.14  | 0.69  | 1.17  | 0.16  | 352.32  | 9.75  | 7.69  | 809.08  | 43.55  | 454.73  | 70.71  | 321.53  | 349.18  |
| 无锡市 | 17.00  | 32.33  | 60.49  | 46.32  | 0.97  | 0.12  | 0.70  | 0.03  | 242.60  | 13.79  | 3.80  | 661.12  | 36.70  | 400.06  | 55.60  | 222.43  | 262.82  |
| 苏州市 | 30.17  | 38.62  | 52.48  | 82.48  | -0.99  | 0.14  | 1.20  | 0.10  | 251.45  | -8.25  | 3.68  | 687.44  | 36.58  | 435.43  | 52.05  | 226.64  | 216.57  |
| 杭州市 | 49.09  | 44.62  | 38.30  | 114.65  | 3.58  | 1.75  | 1.78  | 0.49  | 276.05  | 20.15  | 3.76  | 644.73  | 42.82  | 429.79  | 63.69  | 273.74  | 213.76  |
| 宁波市 | 21.82  | 38.12  | 47.64  | 64.68  | -1.20  | 0.46  | 0.97  | 0.26  | 223.94  | -12.32  | 5.19  | 663.89  | 33.73  | 393.49  | 53.37  | 210.00  | 191.25  |
| 温州市 | 19.02  | 31.20  | 56.88  | 32.12  | -0.09  | 0.89  | 1.14  | 0.19  | 167.43  | -0.82  | 1.40  | 282.80  | 59.20  | 320.20  | 58.88  | 188.52  | 204.63  |
| 合肥市 | 14.83  | 42.39  | 47.69  | 34.52  | -0.19  | 0.37  | 0.71  | 0.26  | 209.94  | -2.62  | 3.96  | 488.62  | 42.97  | 328.87  | 59.37  | 195.24  | 162.51  |
| 黄山市 | 6.55  | 51.82  | 34.01  | 13.69  | 0.62  | 0.36  | 0.31  | 0.07  | 211.55  | 19.89  | 5.58  | 442.54  | 47.80  | 428.03  | 46.94  | 200.91  | 139.47  |
| 福州市 | 16.58  | 41.37  | 49.50  | 46.23  | 0.93  | 0.55  | 0.77  | 0.22  | 214.83  | 12.07  | 3.04  | 598.96  | 35.87  | 392.15  | 61.54  | 241.32  | 207.96  |
| 厦门市 | 25.27  | 54.40  | 34.94  | 44.74  | 1.55  | 0.82  | 1.08  | 0.33  | 233.89  | 14.33  | 2.63  | 414.03  | 56.49  | 467.66  | 63.17  | 295.43  | 195.11  |
| 泉州市 | 18.19  | 35.52  | 51.63  | 30.99  | 0.25  | 0.63  | 1.13  | 0.22  | 161.13  | 2.18  | 2.71  | 274.60  | 58.68  | 330.13  | 51.61  | 170.39  | 172.85  |
| 南昌市 | 8.46  | 50.44  | 33.81  | 20.22  | 0.01  | 0.22  | 0.46  | 0.14  | 183.16  | 0.26  | 3.62  | 438.05  | 41.81  | 240.19  | 59.36  | 142.58  | 97.42  |
| 济南市 | 21.63  | 37.75  | 40.86  | 45.09  | 0.46  | 0.60  | 0.94  | 0.42  | 229.26  | 4.93  | 3.33  | 477.87  | 47.98  | 394.61  | 61.95  | 244.45  | 229.14  |
| 青岛市 | 28.18  | 44.52  | 46.19  | 54.82  | 1.85  | 0.81  | 1.15  | 0.45  | 244.03  | 16.00  | 3.86  | 474.74  | 51.40  | 417.83  | 57.43  | 239.98  | 189.31  |
| 郑州市 | 21.30  | 41.91  | 41.96  | 43.60  | -0.62  | 0.60  | 1.04  | 0.37  | 205.06  | -5.95  | 3.10  | 419.71  | 48.86  | 326.04  | 58.62  | 191.13  | 161.04  |
| 洛阳市 | 6.56  | 39.92  | 51.11  | 19.28  | 0.74  | 0.32  | 0.47  | 0.11  | 138.34  | 15.66  | 6.47  | 406.38  | 34.04  | 292.95  | 46.30  | 135.63  | 121.51  |
| 武汉市 | 20.65  | 55.99  | 36.91  | 46.27  | 0.94  | 0.59  | 0.87  | 0.35  | 236.33  | 10.79  | 5.34  | 529.45  | 44.64  | 440.69  | 61.40  | 270.59  | 171.95  |
| 宜昌市 | 7.74  | 40.46  | 38.00  | 16.96  | -0.17  | 0.19  | 0.37  | 0.11  | 207.38  | -4.53  | 4.64  | 454.68  | 45.61  | 261.35  | 52.68  | 137.67  | 119.83  |
| 长沙市 | 21.35  | 42.37  | 39.93  | 57.45  | 3.04  | 1.24  | 1.02  | 0.30  | 208.96  | 29.72  | 4.56  | 562.27  | 37.16  | 362.65  | 64.96  | 235.56  | 199.60  |
| 张家界市 | 2.75  | 51.79  | 22.66  | 12.82  | -0.78  | 0.37  | 0.15  | 0.03  | 181.71  | -51.62  | 6.00  | 848.18  | 21.42  | 244.56  | 55.82  | 136.52  | 94.74  |
| 广州市 | 72.80  | 44.85  | 35.40  | 121.75  | 11.69  | 3.92  | 2.43  | 0.61  | 299.76  | 48.11  | 5.57  | 501.30  | 59.80  | 487.77  | 64.92  | 316.66  | 262.30  |
| 深圳市 | 46.83  | 50.66  | 40.24  | 73.07  | 5.75  | 2.21  | 1.49  | 0.33  | 313.90  | 38.57  | 3.32  | 489.81  | 64.09  | 625.05  | 65.01  | 406.36  | 284.17  |
| 珠海市 | 11.10  | 53.50  | 27.64  | 19.37  | -0.13  | 0.36  | 0.64  | 0.14  | 174.60  | -2.09  | 2.19  | 304.68  | 57.31  | 243.30  | 63.61  | 256.69  | 131.50  |
| 东莞市 | 11.38  | 34.61  | 53.19  | 29.35  | -0.64  | 0.23  | 0.57  | 0.13  | 200.13  | -11.19  | 2.35  | 516.33  | 38.76  | 386.84  | 41.14  | 159.16  | 166.94  |
| 南宁市 | 6.78  | 43.09  | 37.64  | 12.81  | 2.24  | 0.25  | 0.35  | 0.08  | 193.48  | 64.07  | 2.62  | 365.66  | 52.91  | 272.46  | 56.68  | 154.42  | 116.59  |
| 桂林市 | 2.23  | 56.03  | 24.58  | 10.35  | -0.11  | 0.09  | 0.11  | 0.04  | 194.53  | -9.95  | 5.98  | 901.93  | 21.57  | 249.71  | 58.05  | 144.95  | 93.83  |
| 海口市 | 7.12  | 45.14  | 34.69  | 24.23  | -0.90  | 0.23  | 0.38  | 0.08  | 185.43  | -23.38  | 4.88  | 631.25  | 29.37  | 264.40  | 54.06  | 142.94  | 111.65  |
| 三亚市 | 21.92  | 65.73  | 25.00  | 50.11  | 5.49  | 2.09  | 0.98  | 0.30  | 223.35  | 55.92  | 4.47  | 510.53  | 43.75  | 559.04  | 67.84  | 379.27  | 199.29  |
| 重庆市 | 22.93  | 48.88  | 35.88  | 59.29  | 0.21  | 1.04  | 1.29  | 0.31  | 178.33  | 1.65  | 3.58  | 461.14  | 38.67  | 330.09  | 53.89  | 177.90  | 127.20  |
| 成都市 | 33.74  | 46.72  | 29.47  | 95.68  | 5.14  | 1.65  | 1.48  | 0.23  | 227.81  | 34.74  | 4.72  | 646.09  | 35.26  | 443.64  | 64.16  | 284.64  | 202.73  |
| 贵阳市 | 11.59  | 47.07  | 31.92  | 21.00  | 0.84  | 0.67  | 0.48  | 0.13  | 240.73  | 17.51  | 5.29  | 436.28  | 55.18  | 368.40  | 61.62  | 227.00  | 173.12  |
| 昆明市 | 15.66  | 46.93  | 29.76  | 45.57  | -0.07  | 0.90  | 1.03  | 0.22  | 151.76  | -0.67  | 5.20  | 441.63  | 34.36  | 324.69  | 58.67  | 190.50  | 139.73  |
| 丽江市 | 3.22  | 63.74  | 20.97  | 23.59  | 0.22  | 0.13  | 0.23  | 0.06  | 137.19  | 9.59  | 2.17  | 1005.89  | 13.64  | 230.64  | 64.02  | 147.64  | 80.25  |
| 拉萨市 | 0.94  | 64.96  | 14.78  | 3.14  | -0.03  | 0.05  | 0.05  | 0.02  | 172.30  | -5.43  | 2.14  | 576.78  | 29.87  | 263.63  | 54.04  | 142.46  | 74.81  |
| 西安市 | 26.57  | 48.84  | 39.86  | 63.08  | 0.87  | 0.70  | 1.34  | 0.46  | 198.36  | 6.53  | 3.42  | 470.94  | 42.12  | 359.53  | 60.69  | 218.19  | 147.21  |
| 兰州市 | 5.94  | 50.80  | 30.38  | 17.38  | -0.21  | 0.33  | 0.39  | 0.09  | 154.18  | -5.44  | 4.10  | 451.02  | 34.18  | 285.54  | 61.34  | 175.14  | 118.57  |
| 西宁市 | 5.40  | 46.72  | 44.08  | 8.21  | -0.10  | 0.15  | 0.36  | 0.10  | 149.10  | -2.81  | 1.09  | 226.93  | 65.70  | 342.50  | 46.38  | 158.86  | 117.62  |
| 银川市 | 1.27  | 46.95  | 46.48  | 2.66  | -0.11  | 0.05  | 0.11  | 0.02  | 118.34  | -10.20  | 1.64  | 247.76  | 47.76  | 195.59  | 47.12  | 92.16  | 70.41  |
| 乌鲁木齐市 | 10.36  | 45.10  | 37.13  | 28.63  | -0.11  | 0.33  | 0.57  | 0.16  | 182.19  | -1.96  | 28.70  | 503.66  | 36.17  | 276.61  | 62.23  | 172.12  | 137.33  |